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Local Unit: Village of Fruitport County: Muskegon

**Fiscal Stability**

	Prior	Current	Progress
? Annual general fund expenditures per capita	\$869.00	\$598.00	↓
? Fund balance as a percent of annual general fund expenditures	42.00%	51.00%	↑
? Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	.00%	.00%	↔
? Debt burden per capita	\$0.00	\$0.00	↔
? Percentage of road funding provided by the general fund	55.00%	40.00%	↓
? Ratio of pensioners to employees	0	0	↔
? Number of services delivered via cooperative venture	5	5	↔
? Government unit specific:			

**Economic Strength**

	Prior	Current	Progress
? Percent of community with access to high speed broadband	100%	100%	↔
? Percent of community age 25+ with a Bachelor Degree or higher	11%	11%	↔
? Average age of critical infrastructure (years)	24	25	↑
? Government unit specific:			

**Public Safety**

	Prior	Current	Progress
? Violent crimes per thousand			↔
? Property crimes per thousand			↔
? Traffic injuries and fatalities			↔
? Government unit specific:			

Village totals are included with Fruitport Charter Twp; their office is unable to separate the totals (shared police force)

**Quality of Life**

	Prior	Current	Progress
? Miles of sidewalks and non motorized trails per mile of local roads	5	6	↑
? Percent of general fund budget committed to arts, culture and recreation	3.00%	7.00%	↑
? Acres of park per thousand residents	6	6	↔
? Percent of community with curbside recycling	100.00%	100.00%	↔
? Government unit specific:			

**KEY:** Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL)

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Fruitport - Muskegon**

Per capita information

Date Input Page

	2006	2007	2008	2009	2010	2009	2010
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**Stmt. Of Rev & Exp - All governmental funds**

<b>Revenue</b>							
Taxes	196,271	151,028	163,635	171,990	173,681	157	159
Licenses & permits	6,832	7,172	7,945	7,793	10,919	7	10
from Federal Govt.	-	-	-	-	-	-	-
from State Govt.	200,935	199,344	201,978	201,158	175,750	184	161
Local contributions	-	-	-	-	-	-	-
Charges for services	54,564	54,725	53,367	57,942	59,830	53	55
Fines & forfeitures	1,630	1,690	995	1,384	350	1	0
Interest & rent	31,180	50,591	61,910	47,942	26,815	44	25
Other revenue	59,404	70,202	124,627	24,243	145,680	22	133
total revenue	550,816	534,752	614,457	512,452	593,025	469	543
<b>Expenditures</b>							
General government	54,553	50,999	37,294	41,045	36,278	38	33
Police & fire	913	905	926	913	908	1	1
Other public safety	986	1,257	938	131	503	0	0
Roads	138,763	187,864	240,837	401,309	193,983	367	177
Other public works	174,387	183,675	175,394	191,679	269,709	175	247
Health & welfare	-	-	-	-	-	-	-
Community & economic develop	-	-	-	-	-	-	-
Recreation & culture	43,918	53,553	39,198	17,030	15,388	16	14
Capital outlay	45,417	11,294	2,626	-	13,150	-	12
Debt service	-	-	-	-	-	-	-
Unallocated fringes & insurance	11,880	11,053	9,683	9,478	9,179	9	8
Net Interfund transfers	30,000	50,000	105,000	271,000	115,000	248	105
Extraordinary/Special items	-	-	-	-	-	-	-
total expenditures	500,817	550,600	611,896	932,585	654,098	853	598
Surplus (shortfall)	49,999	(15,848)	2,561	(420,133)	(61,073)	(384)	(56)

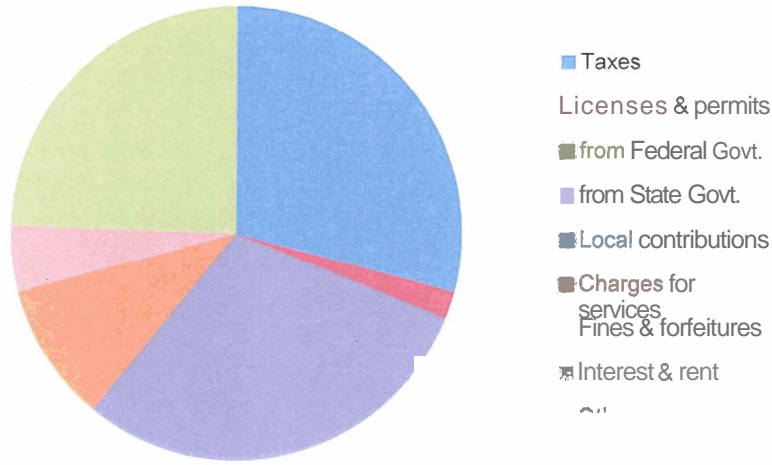
**Financial position - All governmental funds**

Undesignated fund balance	558,497	542,649	545,210	396,077	335,004	362	307
Designated	-	-	-	-	-	-	-
Reserved	-	-	-	-	-	-	-
Total fund balance	558,497	542,649	545,210	396,077	335,004	362	307
Calculated - Unreserved fund bal	558,497	542,649	545,210	396,077	335,004	362	307

**Date Input Page**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
Debt:							
Bonds & contracts payable	-	-	-	-	-	-	-
Capital leases	-	-	-	-	-	-	-
Other contractual debt	-	-	-	-	-	-	-
Uninsured losses	-	-	-	-	-	-	-
Other claims & contingencies	-	-	-	-	-	-	-
Total long term debt (excl. pensic	-	-	-	-	-	-	-
<b><u>Population information</u></b>	1,086	1,080	1,080	1,073	1,093		

1. Where our money comes from (all governmental funds)



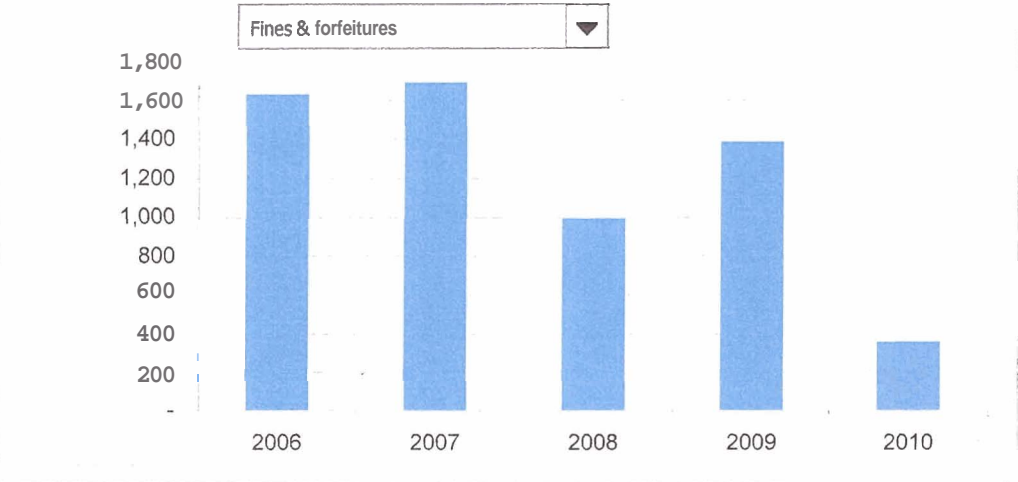
2. Compared to the prior year

	2009	2010	% change
Taxes	\$ 171,990	\$ 173,681	1%
Licenses & permits	7,793	10,919	40%
from Federal Govt.			n/a
from State Govt.	201,158	175,750	-13%
Local contributions			n/a
Charges for services	57,942	59,830	3%
Fines & forfeitures	1,384	350	(1)
Interest & rent	47,942	26,815	(0)
Other revenue	24,243	145,680	501%
<b>Total</b>	<b>\$ 512,452</b>	<b>\$ 593,025</b>	<b>16%</b>

3. Revenue sources per capita - compared to the prior year



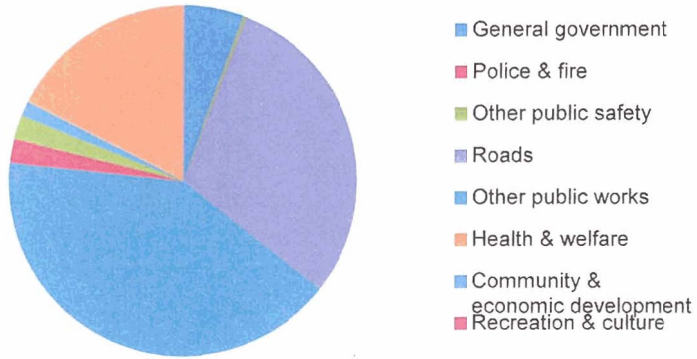
4. Historical trends of individual sources



Commentary:

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Fruitport - Muskegon**

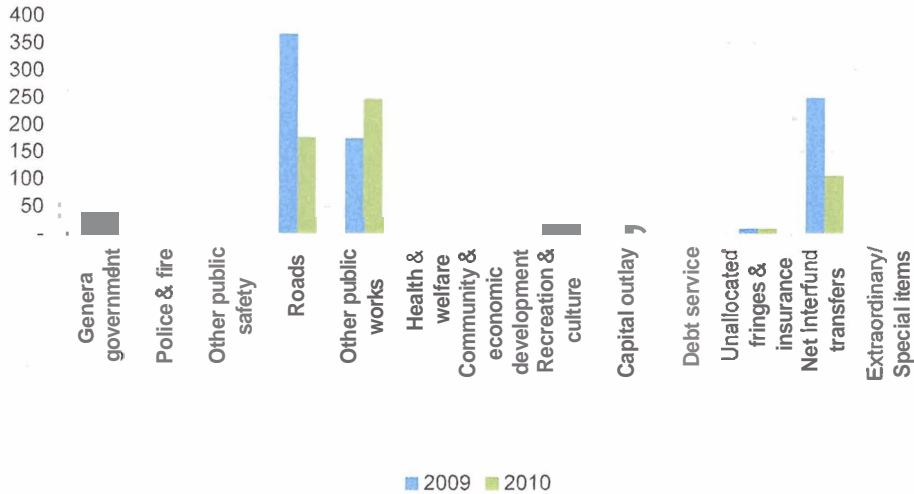
1. Where we spend our money (all governmental funds)



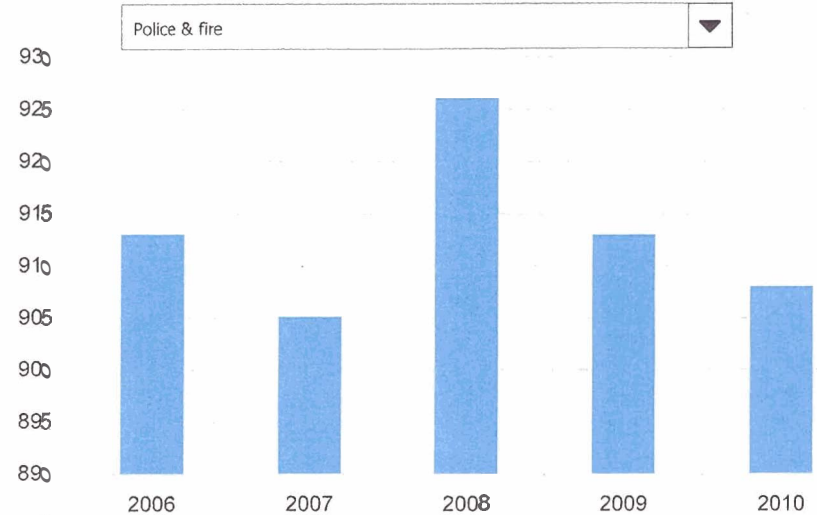
2. Comparison to the prior year

	2009	2010	% change
General government	\$ 41,945	\$ 36,278	-12%
Police & fire	313	908	-1%
Other public safety	131	503	284%
Roads	401,309	193,83	-52%
Other public works	191,679	269,09	41%
Health & welfare	-	-	n/a
Community & economic development	-	-	n/a
Recreation & culture	17,030	15,385	-10%
Capital outlay	-	13,150	n/a
Debt service	-	-	n/a
Unallocated fringe & insurance	9,478	9,175	-3%
Net interfund transfers	271,000	115,000	-58%
<b>total expenditures</b>	<b>\$ 932,585</b>	<b>\$ 654,098</b>	<b>-30%</b>

3. Spending per capita - compared to the prior year



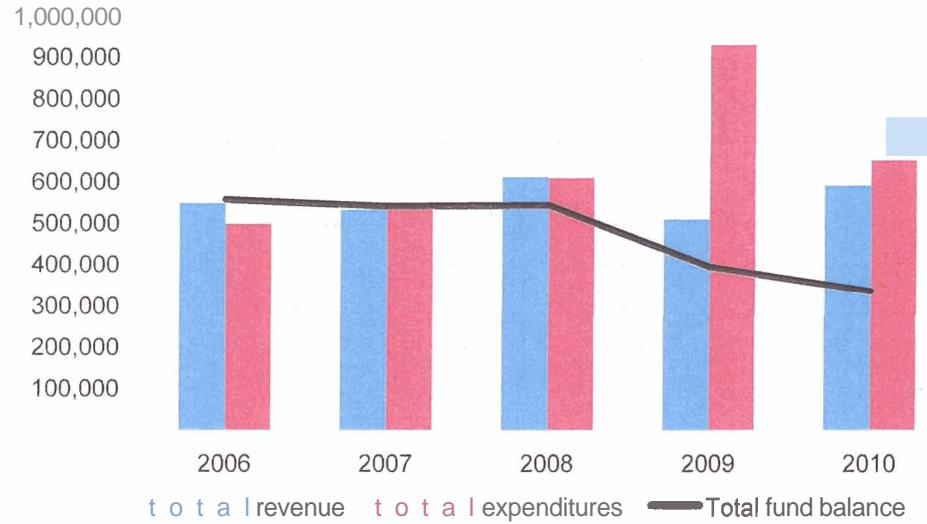
4. Historical trends of individual departments:



Commentary:

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Fruitport - Muskegon**

1. How have we managed our governmental fund resources (fund balance)?

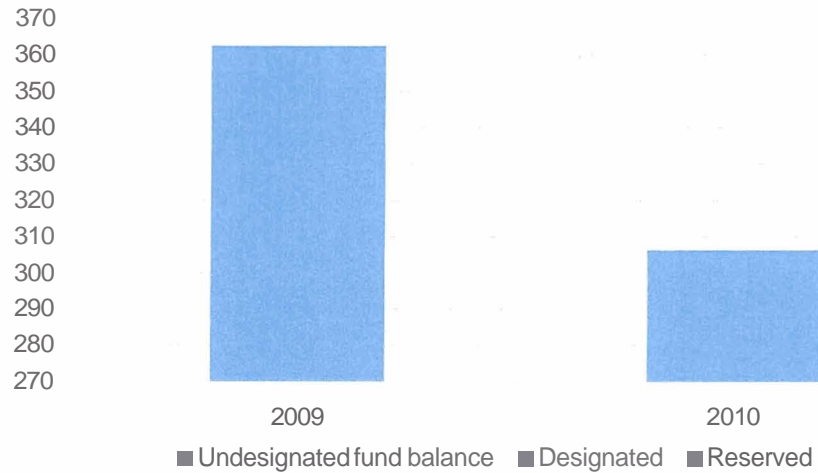


**FINANCIAL POSITION**

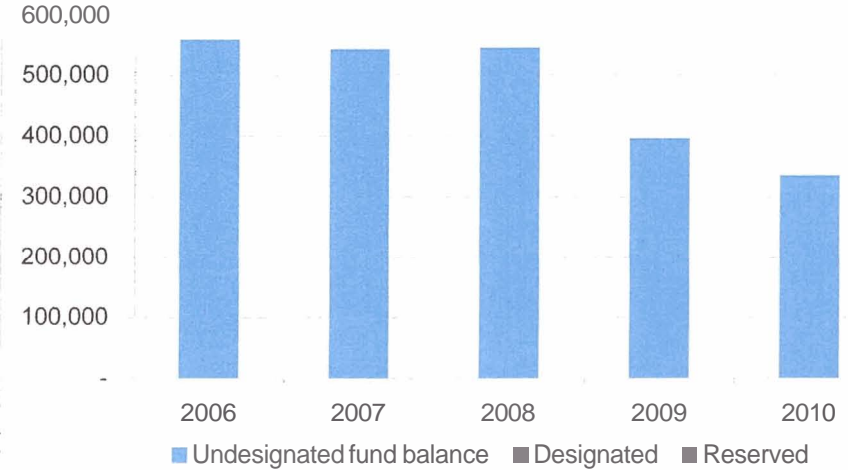
2. Compared to the prior year

	2009	2010	% change
Revenue	512,452	593,025	16%
Expenditures	932,585	654,098	-30%
Surplus (shortfall)	(420,133)	(61,073)	-85%
<b>Fund balance, by component:</b>			
Reserved			0%
Designated			0%
Undesignated	396,077	335,004	-15%
<b>total fund balance</b>	<b>396,077</b>	<b>335,004</b>	<b>-15%</b>

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Fruitport - Muskegon**

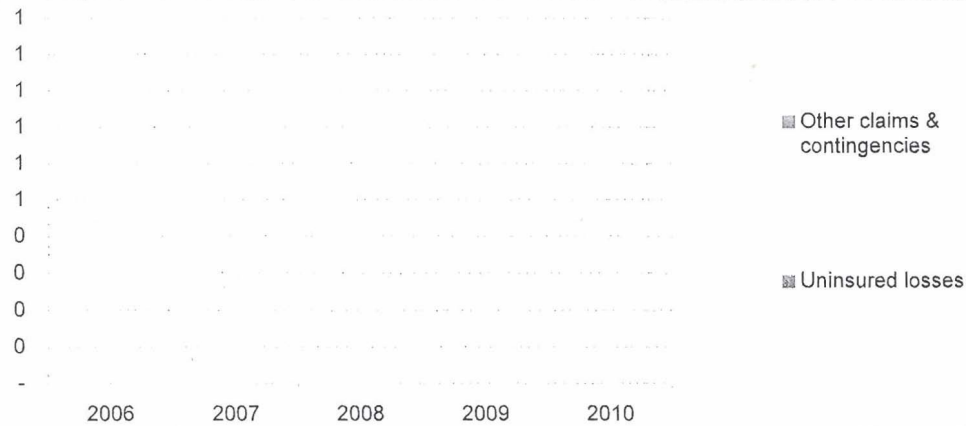
**OTHER LONG TERM OBLIGATIONS**

1. Pension funding status

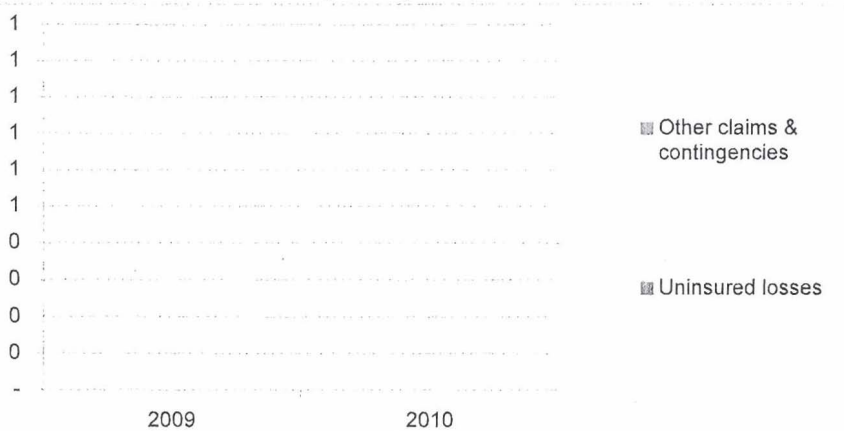
2. Retiree Health care funding status

3. Percent funded - compared to the prior year

4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: Village of Fruitport has no pension funding; retiree health care funding; long term debt obligations.